

HRM Cost for RCMP Contract			
	2011-12	2012-13	Estimate* for 2013-14
Cost per Officer	\$121,300	\$126,056	\$129,200
Total Officers	178	178	178
Total Invoiced	\$21,591,400	\$22,437,968	\$22,999,000
Increase over Prior Year		\$846,568	\$561,032
Percentage Increase		3.92%	2.50%
* An increase of between 2.0% and 2.5% has been recommended.			