

Halifax Regional Policing Costs (Per Sworn Member & Per Full Time Equivalent (FTE))

	2011/12	2012/13	2013/14 (Proposed)
Number of Sworn Member (FTE's)	523	522	508
Total Number of Full Time Equivalents in HRP (Sworn & Civilian)	702	702	693
Net Budget	\$ 71,887,300	\$ 69,913,700	\$ 73,718,700
Cost of HRP Policing Per Sworn Member	\$ 137,452	\$ 133,934	\$ 145,116
Cost of HRP Policing Per FTE	\$ 102,404	\$ 99,592	\$ 106,376