

Halifax Regional Police Approved Budget FTE Submissions					
Year	Sworn	Civilian	Secondments	Approved FTE's	Comments
2007/2008	462	243	22	727	
2008/2009	483*	219*	17	702	<p><b>Note 1:</b> FTE transferred from Financial Services, 22 FTEs Police Constable FTEs funded by the Province of Nova Scotia, 2 new FTE's either term to permanent conversions or new positions created to support operational requirements.</p> <p><b>Note 2:</b> HRM pays for 445 police officers while the Province of Nova Scotia funds 22 FTEs. From year to year there may be a fluctuation in secondments impacting positions counts.</p>
2009/2010	524	245	15	769	
2010/2011	523*	227.5**	13	750.5	<p><b>*Note:</b> Two Community Response Team positions were moved from Civilian to Sworn, one sworn position in Computer Forensics changed to civilian.</p> <p><b>**Note:</b> The civilian count of 2009/10 included part-time positions counted as FTE. The new civilian FTE reflects the FTE counting guidelines of HRM.</p>
2011/2012	523	224.5	22	747.5	
2012/2013	522	180*	17	702	*45.5 FTE's were transferred from Community Projects in HRP to Community Development and Recreation (CRS) during the 2011/12 fiscal year.
2013/2014	508*	185.5	13	(subject to approval)	*Note 1 sworn position was converted in part to fund a Provincially mandated position in SIRT. Another sworn position was converted to a civilian Court Liaison Officer as part of our long term plan to civilianize this job function.

**NOTE:** This document has been included as it was requested by and presented to Councillor Darren Fisher