

1996

Education: \$5,985.63
Finance: 5,797.57
Health: 8,770.97
Human Resources: 56,599.39
Natural Resources: 13,067.59
Public Service: 471,071.43
Protocol Office: 14,739.71
Supply & Services: 1,381,562.73
Economic Renewal Agency: 1.,554,516.00
Economic Renewal Agency: 24,996.21
Transportation & Communication: 5,687.69

Total government expenditures: \$3,534,901.91

1997:

Education & Culture: 11,411.65
Justice: 12,662.95
Natural Resources: 11,996.20
Protocol Office: 16,427.90
Protocol Office: 8,847.69
Executive Council: 8,847.69
Economic Renewal Agency: 792,000.00
Economic Renewal Agency: 9,828.03
Economic Renewal Agency: 21,305.96
Economic Renewal Agency: 195, 507.39
Economic Renewal Agency: 17,000.00
Transportation & Public Works: 1,410,598.11
Education & Culture: 11,411.65
Justice: 12,662.95
Natural Resources: 11,996.20
Executive Council: 16,427.90
Executive Council: 8,847.69

Total Government expenditures: \$2,392,932.29

1998:

Economic Development & Tourism: 58,388.87

Economic Development & Tourism: 28,752.81
Economic Development & Tourism: 18,768.44
Education: 11,613.81
Finance: 5,640.61
Natural Resources: 11,168.53
Protocol Office: 10,492.10
Government House: 6,289.76
Advisory Council Status of Women: 8,393.80
Transportation & Public Works: 1,468,343.81
Economic Development & Tourism (grant): 58,388.87
Economic Development & Tourism: 28,752.81
Economic Development & Tourism: 18,768.44

Total government expenditures: \$1,733,762.66

1999:

Economic Development & Tourism: 6,884.14
Economic Development & Tourism: 13,630.23
Economic Development & Tourism: 60,311.91
Economic Development & Tourism: 90,703.10
Human Resources: 91,692.06
Natural Resources: 8,557.95
Public Service 5,389.72
Public Service 5,523.81
Transportation & Public Works 1,800,103.02

Total provincial expenditures: \$2,082,404.75

2000:

Economic Development: 11,434.97
Economic Development: 54,838.55
Economic Development: 15,050.08
Education: 34,703.55
Human Resources: 79,450.91
Public Service: 41,943.19
Public Service: 5,000
Public Service: 22,211.64
Public Service: 6,363.18

Tourism & Culture: 32,277.61
Transportation & Public Works: 1,954,865.16

Total provincial expenditures: \$2,258,138.44

2001:

Economic Development: 8,707.70
Economic Development: 127,673.95
Education: 303,362.56
Finance: 7,515.25
Health: 7,021.53
Housing & Municipal Affairs: 8,753.13
Human Resources: 55,659.45
Natural Resources: 8,709.02
Public Service: 27,038.66

Total provincial expenditures: \$546,563.25

2002

Tourism & Culture: 188,311.73

Total provincial expenditures: \$188,311.73

2003:

Health: 5,337.02
Tourism & Culture: 8,000..
Tourism & Culture: 403,303.95
Economic Development: 40,000

Total provincial expenditures: \$456,640.97

2004:

Health: 17,368.90
Public Service: 64,563.01
Public Service: 25,326.52
Public Service: 1,150,092.19
Service NS & Municipal Relations: 6,252.48

Total provincial expenditures: \$1,263,602.10

2005

Public Service: 84,136.15

Public Service: 62,500.00

Public Service: 1,446,820.63

Tourism, Culture & Heritage: 255,345.64

Total provincial expenditure: \$1,848,802.42

2006

Health: 7,232,08

Public Service: 101,435.15

Public Service: 25,942.96

Public Service: 14,269.66

Public Service: 829,571.58

Public Service: 1,451,277.67

Public Service: 7,850.71

Tourism, Culture & Heritage 300,339.73

Total provincial expenditure: \$2,737,919.54

2007

Health: 42,629.76

Public Service: 78,468.09

Public Service: 3,656,151.78

Public Service: 1,436,532.74

Tourism, Culture & Heritage: 258,231.07

Total provincial expenditure: \$5,433,646.44

2008

Economic Development: 3,252,342.93

Economic Development: 1,795,956.55

Education: 69,236.72

Health: 12,126.63

Health: 79,498.69

Justice: 10,055.75

Public Service: 13,389.90
Public Service: 6,045.55
Public Service: 5,272.95
Public Service: 12, 502.18
Public Service: 109,855.77
Service NS & Municipal Relations \$12,317.07
Service NS & Municipal Relations \$302,639.30
Economic Development: 152,026.87

Total provincial expenditure: \$5,833,266.86

2009

Agriculture: 8,126.06
Economic & Rural Development: 2,562,911.27
Economic & Rural Development: 14,200.00
Economic & Rural Development: 1,112,239.37
Education: 70,461.11
Health: 10,775.36
Health: 8,159.57
Health Promotion & Protection \$27,000.00
Justice: 46,041.71
Public Service: 7,712.21
Public Service: 282,938.68
Public Service: 36,679.07
Tourism, Culture & Heritage \$8,053.10
Tourism, Culture & Heritage 639,361.58

Total provincial expenditure: \$4,834,659.09

2010

Economic & Rural Development: 981,598.11
Economic & Rural Development: 33,216.21
Economic & Rural Development: 875,463.95
Health: 22,432.31
Health Promotion & Protection 8,675.62
Public Service 7,693.47
Public Service 9,532.48
Public Service 803,494.99

Public Service: 7,016.62
Seniors 5,000
Tourism, Culture & Heritage: 299,436.26
Tourism, Culture & Heritage: 10,078.61
Tourism, Culture & Heritage: 566,656.25
Transportation & Infrastructure Renewal: 134,814.56

Total provincial expenditure: \$3,765,109.44

2011

Agriculture: 100,000
Economic & Rural Development: 23,637.45
Economic & Rural Development: 5,003,641.60
Economic & Rural Development: 25,226.58
Economic & Rural Development: 702,564.98
Health: 11,994.36
Health: 20,894.73
Labour & Workforce Development: 5,251.59
Public Service: 5,000
Public Service: 1,013,796.64
Tourism, Culture & Heritage 300,000.00
Tourism, Culture & Heritage: 9,196.74
Tourism, Culture & Heritage 698,186.30
Transportation & Infrastructure Renewal: 5,556.00

Total provincial expenditure: \$7,924,946.97

Grand total, April 1, 1995--March 31, 2011-- \$46,838.608.86